



1. Call to Order:

Approval meeting minutes from 1/15 meeting

Attendees: Jane Evans, Matt Evans, Di Taylor, Monica Wardlow, Todd Clemmons

2. President Report – Jane Fife

- 2024 Budget (DRAFT - revisited) – Reviewed budget and aligned that the below looks accurate (remaining balance of ~\$6,000). There will be a few things that might pop up but have some wiggle room.
 - Discuss 2024 Braves Camp (flyer attached); June 10-12 2024, 6-7:30PM
 - Boys Boosters currently handling administrative
 - Requesting Boys (75%)/Girls (25%) split proceeds and Girls participate in day-of camp activities
 - Expect Girls proceeds to be ~\$2500 this year
 - Link to registration: <https://form.jotform.com/240303455942149>
 - Jane recommended 25% is fair if boys do most/all of the administrative and day-of work; it's not a large fundraiser
 - Todd wants to understand what really the 25% of administrative lift there actually is.
 - Monica indicated:
 - Water bottle, ball, t-shirt previously, in 2023 they only got a t-shirt; administrative effort is really check-in at camp and handing out t-shirts
 - We only helped with parking on first day with cones, etc.
 - Monica doesn't agree that 25% is fair vs. 60% vs. 40%
 - Matt is involved just as much as their coach, girls are involved, etc.
 - If our parents aren't involved at all, then that's different
 - Jane to provide details of what's included in "administrative" and camp prep.
 - Matt also doesn't agree with the 25% given how much he's involved; registration has to go through one site and it's the boys boosters taking care of everything currently.
 - Three options we'll have once Jane provides details
 1. Negotiate
 2. We can move forward with
 3. Opt to not do it
 4. Split 50 / 50 and tell us what we need to do
 - Di suggested doing our own link, flyers, etc.
 - Matt doesn't want to split because of siblings, and he and Kyle have worked well together previously
 - Decision:** We want 50 /50, we want to be a partner with them. Let's determine 50 / 50 with the workload (administrative and day-of duties)
- Revisit Snapraise – Expect ~ \$10,000 donations
 - Boys do it every year, numbers have stayed steady, maybe we should consider
 - 22 of the 55 registered are freshman so they would be new to snapraise
 - We're able to do things for the program (i.e. mower that Matt uses 2x a week)
 - Let's decide year-by-year,
 - **Decision:** Let's try it again and see how it goes, rationale to

Kids Camp Fundraiser
4 total

Summer Showcase

Away Game Meals
(for all 3 squads)

VAR Game Ball Kids

~~VAR/JVA Announcer~~

VAR/JVA Game Clock &
Spotter

VAR Game Filming

Senior Night & Banners

End-of-Season Banquet

~~Uniform Distribution &
Collection~~

~~OAB Representative~~

Game Day Setup



support extra costs of new uniforms this year.

- Boosters need OAB representative (to replace Nicole Ulrich)
- Boosters need parent volunteers (see side bar)
 - Uniform distribution – Practice kits need distributed when they come in around March; can have a night to go through orders and pull together
 - Girls can help and get hours for National Honors Society, Jane will host at her house
 - Matt will send out request to offer to everyone
 - Summer Showcase (planning committee)
 - Schedule is done, teams are signed up; 60 teams right now with waiting list of ~7 teams
 - Matt working on sponsors
 - Monica indicated that all boosters were involved for coordination, lead the process and asked for volunteers
 - Drink collections
 - Station setup
 - Shifts
 - Monica to send notes to Jane; ultimately that weekend is the biggest piece
 - No formal planning committee
 - Biggest thing Matt needs helps with is mowing and setting up benches
 - Looking at Next Level ID Camp that Friday; Matt waiting in the next month or two. Sign-ups were too early and things change.
 - Sign-up on website
 - And payment at the same time
 - Anyone participating in the showcase, Matt can send

2024 Budget DRAFT:

New Uniforms	\$	(12,000.00)	\$	2,000.00
Registration - training kits	\$	(6,000.00)	\$	12,000.00
Storied Rivals	\$	(4,000.00)		
Website	\$	(750.00)		
Training Stafford				
Braves Showcase	\$	(17,000.00)	\$	34,000.00
Braves Camp			\$	2,500.00
ID Camp			\$	1,250.00
Pink shirts/socks				
Announcer	\$	(480.00)		
Ball girl snacks	\$	(500.00)		
Team Bonding/Dinners	\$	(500.00)		
Banquet	\$	(5,000.00)	\$	1,790.00
Sr Night	\$	(1,000.00)		
snapraise				

TOTAL	\$	(47,230.00)	\$	53,540.00	\$	6,310.00
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3. Coach Report – Matt Evans

- 2024 Player Registration update – Jane to send out a push notification regarding payment for practice uniforms
- Uniform order and distribution update
- Leadership Council update
- Other programs/items update
 - OCC Patches – Matt to provide list of 2021 and 2023 girls, TBD on

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distribution

- Mail – If anyone is at the high school, let’s look to see if anything is there. Phil will be there tomorrow so Matt will ask him to pickup
- Matt to update the calendar to reflect updated weightlifting time change (5:15). Good turnout so far but will probably start to get light with outdoor seasons starting
- All Parents Meeting > End of April Meeting
 - Provide parents with list of things they can expect, not affiliated with the booster
 - Bring in old merchandise fundraiser > setup before next all parents meeting
 - Matt will need help in shed; girls can volunteer (mid-April)

4. Treasurer Report –Todd Clemmons

- Current balance update – Jane to provide in next email requesting

5. OAB Report – Nicole Ulrich

- Activity update

6. Other Business

7. Adjournment:

- Next booster meeting TBD – When, Zoom or in-person? – Take March off, early April meeting

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